



CITY OF DURHAM
Budget and Management Services
101 City Hall Plaza, Suite 1800
Durham, NC 27701
919.560.4111 | F 919.560.4687
www.durhamnc.gov

City of Durham FY 2018-2019 Budget Review & Adoption Schedule

Monday, May 21

7:00 PM *Council Chambers*
Preliminary Budget/CIP Presented to City Council

Wednesday, May 30

8:30 AM - 12:00 PM *Committee Room*
Goal 4 - Innovative & High-Performing Organization
Revenues
Budget and Management Services
City Council
City Clerk
City Attorney
City Manager
Equal Opportunity and Equity Assurance
Audit Services
Human Resources
 Pay/Compensation/Benefits
Technology Solutions
Finance
 Risk Fund

LUNCH BREAK

1:00 PM - 4:30 PM *Committee Room*
Goal 5 - Sustainable Natural and Built Environment
Capital Improvement Plan
General Services
 Deferred Maintenance
Water Management
Public Works / Stormwater
Fleet

Goal 1 - Shared Economic Prosperity
City/County Planning
 Development Services Initiative
City/County Inspections
Office of Economic & Workforce Development
 Business Improvement District (BID)

Thursday, May 31

8:30 AM - 12:00 PM *Committee Room*
Goal 2 - Creating a Safer Community Together
Police
Fire
Emergency Communications

Goal 3 - Connected, Engaged and Diverse Community
Parks and Recreation
Solid Waste Management
Transportation
 Parking Fund
 Transit
Neighborhood Improvement Services
Community Development
 Dedicated Housing Fund

LUNCH BREAK

1:00 PM - 4:30 PM *Committee Room*
Strategic Plan

Monday, June 4

7:00 PM *Council Chambers*
Public Hearing on
 Proposed Budget & CIP

Thursday, June 7 (if needed)

10:00 AM *Committee Room*
Follow Up, Flagged Items & Balancing

Monday, June 19

7:00 PM *Council Chambers*
City Council Adopts Budget